PERSONNEL COMMITTEE

Report of the Head of Streetcare – Michael Roberts 16th May 2016

SECTION A - MATTER FOR DECISION

Wards Affected: All

Restructure of Trunk Road Services

1. Purpose of the Report

To seek Members' approval to implement a revised structure within the Trunk Road Service.

2. Background

Trunk Road Services are now working under a new Service Collaboration Agreement (SCA) with the South Wales Trunk Road Agency (SWTRA). As a consequence of service development and to facilitate fulfilling the requirements of the new SCA it is necessary to make some changes within the Trunk Road Services Structure.

Merthyr Tydfil CBC recently withdrew at short notice from the partnership arrangements and Neath Port Talbot is now covering the Merthyr area as well as the RCT and Swansea areas with respect to the Motorway and Trunk Roads. In order to accommodate any shortfall in service provision (operational, supervisory and support with respect to the expanded area) it is proposed to create some new posts on the structure, to remain vacant at present, that can be filled should this prove necessary. These posts would be funded under the SWTRA agreement. In addition, the following changes are required and the Trunk Road Services Manager has undertaken the necessary consultations:

 Delete Horticultural Operative (Grade 3) and create Roadworker JE 1545 (also Grade 3)

- Delete Horticultural Ganger (Grade 5) and create a Streetcare Driving Skilled Operative HGV JE ID 2997 (also Grade 5)
- Delete Community Improvement Driving Skilled Operative (Grade 4) and create Streetcare Driving Skilled Operative JE ID 2996 (also Grade 4)
- Delete Horticultural Operative (Grade 3) and create a Streetcare driving Skilled Operative JE ID 2996 (Grade 4)
- Delete Horticultural Operative (Grade 3) and create a Streetcare Driving Skilled Operative HGV JE ID 2997 (Grade 5)
- Delete Operational Support Assistant (Grade 3) and create an Engineering Support Assistant JE ID 9157 (Grade 4)

It is also proposed that the additional posts listed below be placed on the structure to meet service provision in the Merthyr areas if required:

Streetcare Supervisor (Grade 7) JE ID 304 1 FTE

• Skilled Ganger (Grade 5) JE ID 870 1 FTE

Streetcare Driving Skilled
 Operative HGV (Grade 5)
 JE ID 2997 3 FTE

 Operational Support Assistant (Grade 3)
 JE ID 9134 1 FTE

3. Financial Appraisal

The changes to existing posts have no cost implication to the Council as all costs are costed into the new Service Agreement. Furthermore, these posts will only be filled if required. There will be no cost implication to the Council given all costs would be met under the SWTRA Agreement, whilst any failure to meet the requirements of the service agreement would put arrangements with SWTRA and associated income at risk. Should the work be lost at some date in the future then all staff concerned would be subject to TUPE transfer.

4. Revised structure

A revised structure is provided in Appendix 1.

5. Equality Impact Assessment

There is no equality impacts associated with this report.

6. Workforce Impacts

There are no workforce impacts associated with this report.

7. Legal Impacts

There are no legal impacts associated with this report.

8. Consultation

There is no requirement under the Constitution for external consultation on this item.

9. Recommendation

It is recommended that Members APPROVE the implementation of a revised structure within the Trunk Road Service.

FOR DECISION

Implementation of Decision

The decision is proposed for immediate implementation.

Appendices

Staffing Structure – Appendix 1

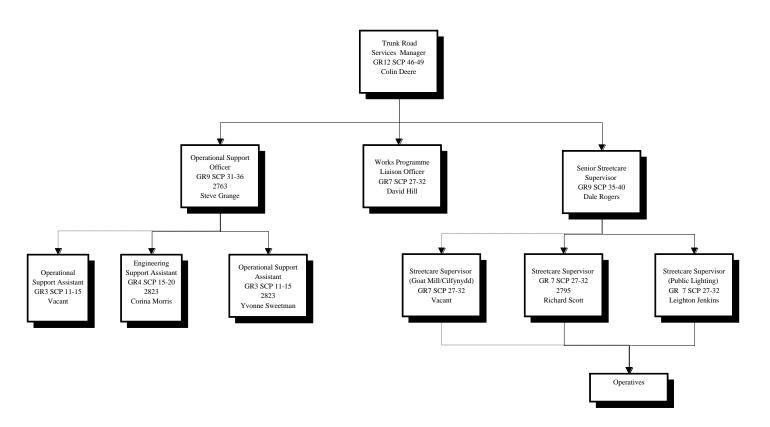
List of Background Papers

None

Officer Contacts

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Environment Streetcare - Trunk Road Services April 2016



(Note: Whole structure funded by SWTRA SLA)

Trunk Road Services

Streetcare Supervisor

Richard Scott

Skilled Ganger

Vacant # SCP 20-25 JE ID 870

Streetcare Driving Skilled Operative HGV

Vacant x 3 SCP 20-25 JE ID 2997 Skilled Ganger

G Thomas (202698) Rob Lewis (902634) P Thomas (905318) SCP 20-25 JE ID 870

Streetcare Driving Skilled Operative HGV

A Williams (202624) SCP 20-25 JE ID 2997

Streetcare Driving Skilled Operative (Non HGV)

John Roblin (935500) SCP 15-20 JE ID 2996 Skilled Ganger

G Phillips (202645) K Walsh (458072) SCP 20-25 JE ID 870

Streetcare Driving Skilled Operative HGV

P Roberts (450796) P Jones (202641) SCP 20-25 JE ID 2997

Streetcare Driving Skilled Operative (Non HGV)

G Roberts (902637) SCP 15-20 JE ID 2996

If team created, this post would be filled from within existing resources [viability of team to be reviewed in 3/6 months]

Environment Directorate Operational Employees - Two Weekly April 2016 Proposed

Trunk Road Services

Streetcare Supervisor

Leighton Jenkins

Environment Directorate Operational Employees - Two Weekl April 2016 Proposed

Streetcare Driving Skilled Operative HGV

C. Clunis (932867) SCP 20-25 JE ID 2997

Roadworker

Rob Jones (932869) SCP 11-15 JE ID 1545

[Multi-task gang]

Streetcare Driving Skilled Operative HGV

R Michael (929891) SCP 20-25 JE ID 2997

Streetcare Driving Skilled Operative (Non HGV)

A J Williams (202644) SCP 15-20 JE ID 2996

[Multi-task gang]

Electrician

Greg Sinott (926224) SCP 23-28 JE ID 802

Public Lighting Skilled Operative

A Thomas (905319) # Ben Whitton (942964) SCP 20-25 JE ID 3291

[Lighting gang]

Streetcare Driving Skilled Operative HGV

M Chenard (905960) M. Lewis (907599) SCP 20-25 JE ID 2997

Streetcare Driving Skilled Operative (Non HGV)

A Cooper (939508)
P. Bleasdale (202203)
C. Roberts (450921)
VACANT*
SCP 15-20
JE ID 2996

Roadworker

R Sparey (939173) SCP 11-15 JE ID 1545

Seasonal Horticultural Operatives

VACANT x 2 SCP 11-15

[General maintenance resource pool with staff deployed as required]

Note: D Davies 202070 - Streetcare Driving Skilled Operative HGV redeployed to Neighbourhood Services

^{*} Former M Lewis post to be kept vacant pending review 3/6 months in light of new contract # has completed electrician qualification